



Janet Napolitano, Governor
Anthony D. Rodgers, Director

801 East Jefferson, Phoenix AZ 85034

PO Box 25520, Phoenix AZ 85002

phone 602 417 4000

www.ahcccs.state.az.us

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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

DATE: January 4, 2008
TO: Executive Management
FROM: Linda Skinner, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for January 1, 2008

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The AHCCCS population as of January 1, 2008 was 1,086,416. This figure does not include Healthcare Group of 24,551 (as of December 1, 2007) or the SLMB/Qualified Individuals of 25,841. By including these populations, the total AHCCCS population would be approximately 1,136,808.

- Below is a summary of the total AHCCCS population:

	5/1/07	6/1/07	7/1/07	8/1/07	9/1/07	10/1/07	11/1/07	12/1/07	1/1/08
AHCCCS Acute	939,133	942,181	946,024	952,368	960,401	973,191	972,034	971,224	978,054
KidsCare	64,261	64,453	64,424	65,552	65,376	65,189	65,049	64,115	63,530
ALTCS ¹	43,147	43,379	43,495	43,706	43,952	44,186	44,445	44,576	44,832
Total Population	1,046,541	1,050,013	1,053,943	1,061,626	1,069,729	1,082,566	1,081,528	1,079,915	1,086,416

¹. Includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

- From December 1, 2007 to January 1, 2008, the population increased 6,501 or 1%.
- The major decreases in the AHCCCS population from December 1st, 2007 to January 1st, 2008 were:
 - 585 KidsCare
 - 467 AHCCCS for Parents
 - 242 SOBRA Family Planning
- The major increases in the AHCCCS population from December 1st, 2007 to January 1st, 2008 were:
 - 1995 AHCCCS Care
 - 1925 AHCCCS for Families & Children
 - 1828 TMA
- There were 54 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.

This report includes 4 additional Health Plans, two of which are on hold ASHIMP (adults residing in Arizona State Hospital or another Institution for Mental Diseases) and IMDINP (child residing in an Institution for Mental Diseases). The other two are temporary suspend health plan enrollment codes:

- DOCMAT – adult or child is residing in the Arizona Department of Correctional facility or Arizona Department of Juvenile correctional facility and AHCCCS coverage is suspended.
- CTYPRI – adult is residing in a county jail or a child is currently being held in a county detention center and AHCCCS coverage is suspended.
- Of the 1,041,584 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only	5,871
Qualified Medicare Beneficiary Only	3,584
Federal Emergency Services	<u>76,089</u>
Total	85,544

(8.2% of Acute Care Population)

- The Medicare Cost Sharing programs in addition to QMB are:

	3/1/07	4/1/07	5/1/07	6/1/07	7/1/07	8/1/07	9/1/07	10/1/07	11/1/07	12/1/07	1/1/08
Specified Low Income Medicare Beneficiaries (SLMB)	15,568	15,489	15,635	15,677	16,011	16,300	16,173	16,190	16,247	16,303	16,022
Qualified Individuals I	10,068	9,246	9,357	9,35	9,532	9,814	9,833	9,828	9,881	9,911	9,819
Total	25,636	24,735	24,992	25,112	25,543	26,114	26,006	26,018	26,128	26,214	25,841

Effective December 7, 2007, SLMB's and QI-I's were reflected on the eligibility key code report, codes 840 & 850, respectively. To maintain consistency w/reporting AHCCCS' population these populations will not be calculated in the summary report, county report or population by contractor report.

If you have any questions concerning this report, please call me at 602-417-4635 or 1-800-654-8713 ext. 74635.

Attachments

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